


**Funding for Charter Schools**  
**Calculation of Selected Expenditures Per Average Daily Membership**  
**2022-2023 School Year**

PDE-363 (4/2018)

School District Name <b>Wilson School District</b>	County Name <b>Berks County</b>	AUN <b>114069103</b>
Contact Person <b>Nicholas Claytor</b>	E-mail Address <b>clanic@wilsonsd.org</b>	Telephone Number    Extension <b>610-670-0180    x 1146</b>
Signature of Superintendent 		Date <b>7/20/22</b>

Funding for Charter Schools for 2022-2023 School Year  
 Calculation based on budgeted expenditures and average daily membership  
 For 2021-2022 School Year (immediately preceding year)

<b>FOR NONSPECIAL EDUCATION STUDENTS</b>	
TOTAL EXPENDITURES	<u>\$119,900,000.00</u> (a)
<i>Minus</i> TOTAL DEDUCTIONS (see page 2)	<u>\$38,299,279.00</u> (b)
SELECTED EXPENDITURES (a - b)	<u>\$81,600,721.00</u> (c)
AVERAGE DAILY MEMBERSHIP	<u>6,292.507</u> (d)
<b>FUNDING FOR NONSPECIAL EDUCATION STUDENTS</b> (c / d)	
(SELECTED EXPENDITURES PER AVERAGE DAILY MEMBERSHIP)	<u><b>\$12,967.92</b></u> (e)

<b>FOR SPECIAL EDUCATION STUDENTS</b>	
1200 SPECIAL EDUCATION EXPENDITURES	<u>\$19,989,766.00</u> (f)
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)	<u>\$1,251,089.00</u> (g)
SELECTED EXPENDITURES (f - g)	<u>\$18,738,677.00</u> (h)
AVERAGE DAILY MEMBERSHIP <i>multiplied by</i> 0.16 (d x 0.16)	<u>1,006.801</u> (i)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	<u>\$18,612.10</u> (j)
<b>FUNDING FOR SPECIAL EDUCATION STUDENTS</b> (e + j)	<u><b>\$31,580.02</b></u> (k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

School District Name <b>Wilson School District</b>	County Name <b>Berks County</b>	AUN <b>114069103</b>
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The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

### DEDUCTIONS FROM TOTAL EXPENDITURES

1100 Regular Education (federal only)	<u>\$1,212,738.00</u>
1200 Special Education	<u>\$19,989,766.00</u>
1300 Vocational Education (federal only)	<u>\$0.00</u>
1400 Other Instructional Programs (federal only)	<u>\$53,173.00</u>
1500 Nonpublic School Programs	<u>\$17,893.00</u>
1600 Adult Education Programs	<u>\$0.00</u>
1700 Community / Junior College Programs	<u>\$0.00</u>
1800 Prekindergarten (federal only)	<u>\$0.00</u>
1800 Prekindergarten (state PreK counts only)	<u>\$0.00</u>
2100 Pupil Personnel (federal only)	<u>\$266,716.00</u>
2200 Instructional Staff (federal only)	<u>\$17,363.00</u>
2300 Administration (federal only)	<u>\$0.00</u>
2400 Pupil Health (federal only)	<u>\$137,346.00</u>
2500 Business (federal only)	<u>\$0.00</u>
2600 Operation and Maint. of Plant (federal only)	<u>\$50,000.00</u>
2700 Student Transportation	<u>\$3,672,254.00</u>
2800 Central (federal only)	<u>\$75,000.00</u>
2900 Other Support (federal only)	<u>\$0.00</u>
3000 Operation of Noninstructional (federal only)	<u>\$68,827.00</u>
4000 Facilities Acquisition, Constr. and Improvement	<u>\$0.00</u>
5000 Other Financing Uses	<u>\$12,462,000.00</u>
7505 Ready to Learn Block Grant	<u>\$276,203.00</u>
<b>TOTAL DEDUCTIONS</b>	<u><b>\$38,299,279.00</b></u> (b)

### DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

1200 Special Education (federal only)	<u>\$1,251,089.00</u>
1280 Early Intervention (state only)	<u>\$0.00</u>
<b>TOTAL SPECIAL EDUCATION DEDUCTIONS</b>	<u><b>\$1,251,089.00</b></u> (g)