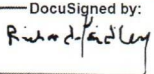


**Funding for Charter Schools**  
**Calculation of Selected Expenditures Per Average Daily Membership**  
**2020-2021 School Year**

PDE-363 (4/2018)

School District Name Wilson School District	County Name Berks	AUN 114069103
Contact Person Nicholas Claytor	E-mail Address clanic@wilsonsd.org	Telephone Number    Extension 610-670-0180    x 1146
Signature of Superintendent 	DocuSigned by: Nicholas Claytor 3BA68830877F4EF...	Date 7/23/2020

Funding for Charter Schools for 2020-2021 School Year  
Calculation based on budgeted expenditures and average daily membership  
For 2019-2020 School Year (immediately preceding year)

<b>FOR NONSPECIAL EDUCATION STUDENTS</b>	
TOTAL EXPENDITURES	<u>\$110,500,000.00</u> (a)
<i>Minus</i> TOTAL DEDUCTIONS (see page 2)	<u>\$34,679,965.00</u> (b)
SELECTED EXPENDITURES (a - b)	<u>\$75,820,035.00</u> (c)
AVERAGE DAILY MEMBERSHIP	<u>6,165.615</u> (d)
<b>FUNDING FOR NONSPECIAL EDUCATION STUDENTS</b> (c / d)	
(SELECTED EXPENDITURES PER AVERAGE DAILY MEMBERSHIP)	<u><b>\$12,297.24</b></u> (e)

<b>FOR SPECIAL EDUCATION STUDENTS</b>	
1200 SPECIAL EDUCATION EXPENDITURES	<u>\$18,042,374.00</u> (f)
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)	<u>\$1,160,038.00</u> (g)
SELECTED EXPENDITURES (f - g)	<u>\$16,882,336.00</u> (h)
AVERAGE DAILY MEMBERSHIP <i>multiplied by</i> 0.16 (d x 0.16)	<u>986.498</u> (i)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	<u>\$17,113.40</u> (j)
<b>FUNDING FOR SPECIAL EDUCATION STUDENTS</b> (e + j)	<u><b>\$29,410.64</b></u> (k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

PDE-363 (4/2018)

2020-2021 School Year

School District Name Wilson School District	County Name Berks	AUN 114069103
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The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

**DEDUCTIONS FROM TOTAL EXPENDITURES**

1100 Regular Education (federal only)	<u>\$819,861.00</u>	
1200 Special Education	<u>\$18,042,374.00</u>	
1300 Vocational Education (federal only)	<u>\$0.00</u>	
1400 Other Instructional Programs (federal only)	<u>\$0.00</u>	
1500 Nonpublic School Programs	<u>\$17,403.00</u>	
1600 Adult Education Programs	<u>\$0.00</u>	
1700 Community / Junior College Programs	<u>\$0.00</u>	
1800 Prekindergarten (federal only)	<u>\$0.00</u>	
1800 Prekindergarten (state PreK counts only)	<u>\$0.00</u>	
2100 Pupil Personnel (federal only)	<u>\$6,250.00</u>	
2200 Instructional Staff (federal only)	<u>\$64,177.00</u>	
2300 Administration (federal only)	<u>\$0.00</u>	
2400 Pupil Health (federal only)	<u>\$0.00</u>	
2500 Business (federal only)	<u>\$0.00</u>	
2600 Operation and Maint. of Plant (federal only)	<u>\$0.00</u>	
2700 Student Transportation	<u>\$3,461,363.00</u>	
2800 Central (federal only)	<u>\$0.00</u>	
2900 Other Support (federal only)	<u>\$0.00</u>	
3000 Operation of Noninstructional (federal only)	<u>\$7,334.00</u>	
4000 Facilities Acquisition, Constr. and Improvement	<u>\$0.00</u>	
5000 Other Financing Uses	<u>\$11,985,000.00</u>	
7505 Ready to Learn Block Grant	<u>\$276,203.00</u>	
<b>TOTAL DEDUCTIONS</b>		<u>\$34,679,965.00</u> (b)

**DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES**

1200 Special Education (federal only)	<u>\$1,160,038.00</u>	
1280 Early Intervention (state only)	<u>\$0.00</u>	
<b>TOTAL SPECIAL EDUCATION DEDUCTIONS</b>		<u>\$1,160,038.00</u> (g)