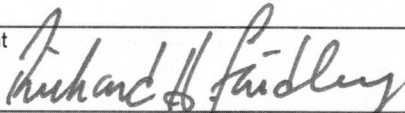


Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2019-2020 School Year

PDE-363 (4/2018)

School District Name Wilson School District	County Name Berks	AUN 114069103
Contact Person Jessica Schnettler	E-mail Address schjesl@wilsonsd.org	Telephone Number Extension 610-670-0180 x 1146
Signature of Superintendent 		Date 7-29-19

Funding for Charter Schools for 2019-2020 School Year
 Calculation based on budgeted expenditures and average daily membership
 For 2018-2019 School Year (immediately preceding year)

FOR NONSPECIAL EDUCATION STUDENTS		
TOTAL EXPENDITURES		\$106,628,000.00 (a)
<i>Minus</i> TOTAL DEDUCTIONS (see page 2)		\$34,470,557.00 (b)
SELECTED EXPENDITURES (a - b)		\$72,157,443.00 (c)
AVERAGE DAILY MEMBERSHIP	6,028.420 (d)	
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d)		\$11,969.54 (e)
<small>(SELECTED EXPENDITURES PER AVERAGE DAILY MEMBERSHIP)</small>		

FOR SPECIAL EDUCATION STUDENTS		
1200 SPECIAL EDUCATION EXPENDITURES		\$16,689,290.00 (f)
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)		\$1,400,337.00 (g)
SELECTED EXPENDITURES (f - g)		\$15,288,953.00 (h)
AVERAGE DAILY MEMBERSHIP <i>multiplied by</i> 0.16 (d x 0.16)	964.547 (i)	
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i)		\$15,850.92 (j)
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j)		\$27,820.46 (k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

School District Name Wilson School District	County Name Berks	AUN 114069103
---	-----------------------------	-------------------------

The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES

1100 Regular Education (federal only)	<u>\$1,325,997.00</u>
1200 Special Education	<u>\$16,689,290.00</u>
1300 Vocational Education (federal only)	<u>\$0.00</u>
1400 Other Instructional Programs (federal only)	<u>\$0.00</u>
1500 Nonpublic School Programs	<u>\$20,134.00</u>
1600 Adult Education Programs	<u>\$0.00</u>
1700 Community / Junior College Programs	<u>\$0.00</u>
1800 Prekindergarten (federal only)	<u>\$0.00</u>
1800 Prekindergarten (state PreK counts only)	<u>\$0.00</u>
2100 Pupil Personnel (federal only)	<u>\$3,975.00</u>
2200 Instructional Staff (federal only)	<u>\$11,451.00</u>
2300 Administration (federal only)	<u>\$0.00</u>
2400 Pupil Health (federal only)	<u>\$0.00</u>
2500 Business (federal only)	<u>\$0.00</u>
2600 Operation and Maint. of Plant (federal only)	<u>\$0.00</u>
2700 Student Transportation	<u>\$3,296,372.00</u>
2800 Central (federal only)	<u>\$0.00</u>
2900 Other Support (federal only)	<u>\$0.00</u>
3000 Operation of Noninstructional (federal only)	<u>\$9,635.00</u>
4000 Facilities Acquisition, Constr. and Improvement	<u>\$0.00</u>
5000 Other Financing Uses	<u>\$12,837,500.00</u>
7505 Ready to Learn Block Grant	<u>\$276,203.00</u>
TOTAL DEDUCTIONS	<u>\$34,470,557.00</u> (b)

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

1200 Special Education (federal only)	<u>\$1,400,337.00</u>
1280 Early Intervention (state only)	<u>\$0.00</u>
TOTAL SPECIAL EDUCATION DEDUCTIONS	<u>\$1,400,337.00</u> (g)