INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2 2017 - 2018 School Year														
2017 - 2018 School Year School: Wilson HS - 6980 Page 3 - Section 1: Financial Information LEA: Wilson SD - 114069103														
ATHLETIC EXPENDITURES														
ATRIETIC EAPENDITORES SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER												CLUBS, ALUMNI & OTHER		
	Boys/Girls		ol Tean				NON-SCHOOL) CONTRIBUTIONS & PURCHASES							
Team		Level	Total Annual Schoo Expenditures	Travel ¹	Uniforms ²	Supplies and Equipment ³	pplies and uipment ³ Other Pacilities ⁴ Other Per Sport per Season For All Traint Acader				Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team	
			Totals	\$118,742.00	\$52,425.00	\$76,241.00	\$5,912.00	\$144.569.00	Fall \$300.957.00	Winter \$227,705,00	Spring \$193,649,00	\$209,682.00	\$0.00	\$359.313.00
Baseball	Boys	Varsity	\$32,841.00	\$4,548.00	\$1,536.00	\$1,740.00	\$250.00	\$2,175.00	\$300,937.00	3227,703.00	\$22,592.00		\$0.00	\$12,054.00
Basketball	Boys	Varsity	\$55,222.00	\$3,142.00	\$0.00	\$4,974.00	\$0.00	\$5,880.00		\$41,226.00			\$0.00	\$7,717.00
Bowling	Boys	Varsity	\$11,258.00	\$2,390.00	\$397.00	\$0.00	\$1,286.00	\$1,297.00	4	\$5,888.00		-	\$0.00	\$0.00
Cross Country Football	Boys Boys	Varsity Varsity	\$10,756.00 \$162,533.00	\$1,987.00 \$8,911.00	\$0.00 \$16,549.00	\$192.00 \$23,342.00	\$0.00 \$0.00	\$651.00 \$21,118.00	\$7,926.00 \$92,613.00				\$0.00 \$0.00	\$3,445.00 \$111,271.00
Golf	Boys	Varsity	\$5,265.00	\$696.00	\$0.00	\$595.00	\$988.00	\$559.00	\$2,427.00				\$0.00	\$0.00
Lacrosse	Boys	Varsity	\$39,715.00	\$8,156.00	\$6,930.00	\$1,085.00	\$200.00	\$5,893.00			\$17,451.00		\$0.00	\$7,470.00
Rifle Soccer	Boys	Varsity	\$3,603.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$80.00	440.000.00	\$2,508.00			\$0.00 \$0.00	\$0.00 \$13,325.00
Soccer Swimming and Diving	Boys Boys	Varsity Varsity	\$26,604.00 \$32,718.00	\$2,578.00 \$1,474.00	(\$50.00) \$1,000.00	\$1,881.00 \$2,037.00	\$0.00 \$0.00	\$2,797.00 \$6,068.00	\$19,398.00	\$22,139.00			\$0.00 \$0.00	\$13,325.00 \$18,179.00
Tennis	Boys	Varsity	\$9,145.00	\$1,764.00	\$1,000.00	\$677.00	\$0.00	\$220.00		722,133.00	\$6,484.00		\$0.00	\$312.00
Track & Field (Indoor)	Boys	Varsity	\$10,477.00	\$3,028.00	\$0.00	\$0.00	\$0.00	\$1,354.00		\$6,095.00			\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Varsity	\$38,755.00	\$2,541.00	\$3,677.00	\$1,688.00	\$0.00	\$5,083.00			\$25,766.00		\$0.00	\$4,815.00
Volleyball Water Polo	Boys Boys	Varsity Varsity	\$20,737.00 \$23,703.00	\$3,274.00 \$1,126.00	\$0.00 \$1,050.00	\$1,300.00 \$2,832.00	\$0.00 \$0.00	\$4,047.00 \$3,115.00	\$15,580.00		\$12,116.00	-	\$0.00 \$0.00	\$1,708.00 \$9,644.00
Wrestling	Boys	Varsity	\$34,053.00	\$5,154.00	\$1,050.00	\$2,832.00	\$0.00	\$4,095.00	\$15,580.00	\$24,363.00		-	\$0.00	\$15,394.00
Baseball	Boys	Jr Varsity	\$0.00	¥-,		Ţ		7 -,		+=-,			\$0.00	\$0.00
Basketball	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Bowling	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Cross Country Football	Boys Boys	Jr Varsity Jr Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Golf	Boys	Jr Varsity Jr Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Rifle	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Soccer Swimming and Diving	Boys Boys	Jr Varsity Jr Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Tennis	Boys	Jr Varsity Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Volleyball Water Polo	Boys Boys	Jr Varsity Jr Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Wrestling	Boys	Jr Varsity Jr Varsity	\$0.00										\$0.00	\$0.00
Baseball	Boys	Freshman	\$10,497.00	\$1,480.00	\$1,170.00	\$846.00	\$600.00	\$1,066.00			\$5,335.00		\$0.00	\$0.00
Basketball	Boys	Freshman	\$8,590.00	\$2,832.00	\$0.00	\$0.00	\$0.00	\$1,267.00		\$4,491.00			\$0.00	\$0.00
Bowling	Boys	Freshman	\$0.00										\$0.00	\$0.00
Cross Country Football	Boys	Freshman Freshman	\$0.00 \$15,117.00	\$1,998.00	\$2,820.00	\$56.00	\$0.00	\$3,164.00	\$7,079.00				\$0.00 \$0.00	\$0.00 \$0.00
Golf	Boys	Freshman	\$0.00	Ç2,030.00	<i>\$2,020.00</i>	\$30.00	90.00	93,204.00	\$7,075.00				\$0.00	\$0.00
Lacrosse	Boys	Freshman	\$0.00										\$0.00	\$0.00
Rifle	Boys	Freshman	\$0.00										\$0.00	\$0.00
Soccer Swimming and Diving	Boys Boys	Freshman Freshman	\$140.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00				\$0.00 \$0.00	\$0.00 \$0.00
Tennis	Boys	Freshman	\$0.00 \$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Freshman	\$0.00		_			_					\$0.00	\$0.00
Volleyball	Boys	Freshman	\$0.00							_			\$0.00 \$0.00	\$0.00 \$0.00
Water Polo Wrestling	Boys Boys	Freshman Freshman	\$0.00 \$0.00										\$0.00	\$0.00
Baseball	Boys	8th Grade	\$21,080.00	\$2,847.00	\$1,918.00	\$2,655.00	\$0.00	\$2,451.00			\$11,209.00		\$0.00	\$0.00
Basketball	Boys	8th Grade	\$20,297.00	\$1,608.00	\$0.00	\$277.00	\$0.00	\$2,236.00		\$16,176.00			\$0.00	\$0.00
Bowling	Boys	8th Grade	\$0.00	Ac		4	4	44	40.0				\$0.00	\$0.00
Cross Country Football	Boys Boys	8th Grade 8th Grade	\$3,043.00 \$28,443.00	\$598.00 \$1.198.00	\$0.00	\$0.00	\$0.00 \$0.00	\$131.00 \$7.994.00	\$2,314.00 \$16,675.00			-	\$0.00 \$0.00	\$0.00 \$0.00
Golf	Boys	8th Grade	\$28,443.00	\$1,198.00	00.80c¢	32,067.00	\$0.00	\$1,594.00	\$10,075.00				\$0.00	\$0.00
Lacrosse	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Rifle	Boys	8th Grade	\$0.00		•								\$0.00	\$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2 2017 - 2018 School Year School: Wilson HS - 6980 Page 3 - Section 1: Financial Information LEA: Wilson SD - 114069103 NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls otal Compensati List total value of contributions List total value of purchases **Coaching Staff Compensation** Supplies and For All Athletic per team Team Facilities ' Other per Sport per Season Trainers Per Equipment Academic Year Fall Winter Spring \$209,682,00 \$52,425,00 \$144 569 00 \$118 742 00 \$76.241.00 \$5 912 00 \$227 705 00 \$0.00 \$359 313 00 Totals \$300,957,00 \$193,649,00 \$19,984.00 \$0.00 \$701.00 \$1,456.00 \$15,862.00 \$0.00 \$0.00 Boys 8th Grade \$1,965.00 \$0.00 \$0.00 **Swimming and Diving** Bovs 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 8th Grade Boys Track & Field (Indoor) Boys 8th Grade \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Boys 8th Grade \$15,548.00 \$1,538.00 \$0.00 \$444.00 \$0.00 \$871.00 \$12,695.00 \$0.00 \$0.00 Volleyball 8th Grade \$0.00 Boys \$0.00 \$0.00 Water Polo 8th Grade \$0.00 \$0.00 Boys \$0.00 \$719.00 \$0.00 \$0.00 Wrestling Boys 8th Grade \$14.235.00 \$2,764.00 \$0.00 \$1,370,00 \$9.382.00 Rasehall Boys 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 Basketball 7th Grade \$0.00 Boys \$0.00 Boys 7th Grade \$0.00 \$0.00 \$0.00 7th Grade \$0.00 \$0.00 Cross Country \$0.00 Boys Football Boys 7th Grade \$0.00 \$0.00 \$0.00 Boys 7th Grade \$0.00 \$0.00 \$0.00 Lacrosse 7th Grade \$0.00 \$0.00 Boys \$0.00 7th Grade \$0.00 \$0.00 Boys \$0.00 \$0.00 \$0.00 Soccer Boys 7th Grade \$0.00 \$0.00 **Swimming and Diving** Boys 7th Grade \$0.00 \$0.00 Tennis Boys 7th Grade \$0.00 Track & Field (Indoor) 7th Grade \$0.00 \$0.00 \$0.00 Boys Track & Field (Outdoor) Bovs 7th Grade \$0.00 \$0.00 \$0.00 Volleyball Boys 7th Grade \$0.00 \$0.00 \$0.00 Water Polo Bovs 7th Grade \$0.00 \$0.00 Wrestling Boys 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$4,748.00 Basketball Girls Varsity \$49,547.00 \$4,473.00 \$240.00 \$2,695,00 \$0.00 \$5,562.00 \$36.577.00 **Bowling** Girls Varsity \$1,400.00 \$1,286.00 \$0.00 \$0.00 Girls \$16,817.00 \$4,520.00 \$0.00 \$0.00 \$0.00 \$2,407.00 \$9,890.00 \$0.00 \$85,734.00 Competitive Spirit Varsity Cross Country Girls Varsity \$10,755.00 \$1.987.00 \$0.00 \$192.00 \$0.00 \$650.00 \$7.926.00 \$0.00 \$3,445,00 \$319.00 \$3,302.00 \$2,630.00 \$0.00 \$2,740.00 Field Hockey Girls \$2.148.00 \$21,968,00 Varsity \$30,367,00 \$0.00 Golf Girls Varsity ¢ege nn \$0.00 \$595.00 \$987.00 \$559.00 \$2,428.00 \$0.00 \$0.00 Gymnastics Girls Varsity \$0.00 \$0.00 \$0.00 Lacrosse Girls Varsity \$30,688.00 \$2,504.00 \$55.00 \$2,686.00 \$262.00 \$6,267.00 \$18,914.00 \$0.00 \$8,470.00 Rifle Girls Varsity \$1,015.00 \$0.00 \$0.00 \$79.00 \$2,509.00 \$0.00 \$0.00 \$3,603,00 \$0.00 \$5,550.00 \$0.00 Socret Girls Varsity \$36,824.00 \$2,118.00 \$3,549.00 \$453.00 \$0.00 \$3,819.00 \$26,885.00 Softball, Fast Pitch Girls \$19,234.00 \$408.00 \$98.00 \$2,934.00 \$12,528.00 \$0.00 \$4,790.00 Varsity \$0.00 \$3,266.00 \$0.00 \$18.180.00 Swimming and Diving Girls Varsity \$25,495,00 \$1.518.00 \$2.213.00 \$1.260.00 \$0.00 \$6.186.00 \$14 318 00 \$220.00 \$6,484.00 \$0.00 \$312.00 Girls Varsity \$638.00 \$53.00 Track & Field (Indoor) Girls \$10,476,00 \$3.027.00 \$0.00 \$1.355.00 \$6.094.00 \$0.00 \$0.00 Varsity \$0.00 \$0.00 Track & Field (Outdoor) Girls Varsity \$3,677.00 \$1,688.00 \$5,083.00 \$25,766.00 \$0.00 \$4,816.00 \$38,755.00 \$2,541.00 \$0.00 Volleyball Girls Varsity \$19,438.00 \$2,326,00 \$0.00 \$1.099.00 \$0.00 \$5.034.00 \$10.979.00 \$0.00 \$5,549.00 Water Polo Girls Varsity \$0.00 \$9,645,00 \$0.00 Basketball Girls \$0.00 Jr Varsity \$0.00 Bowling Girls Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 Girls \$0.00 **Competitive Spirit** Jr Varsity \$0.00 Cross Country Girls Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Field Hockey Girls \$0.00 Jr Varsity Golf Girls Jr Varsity \$0.00 \$0.00 \$0.00 Girls Jr Varsity \$0.00 \$0.00 **Gymnastics** \$0.00 Lacrosse Girls Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Girls Jr Varsity \$0.00 \$0.00 Soccer Girls \$0.00 Jr Varsity \$0.00 Softball, Fast Pitch Girls Jr Varsity \$0.00 Swimming and Diving \$0.00 \$0.00 Girls Jr Varsity Girls \$0.00 \$0.00 Tennis Jr Varsity \$0.00 Track & Field (Indoor) Girls Ir Varsity \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Girls Jr Varsity \$0.00 \$0.00 Volleyball Girls Jr Varsity \$0.00 \$0.00 \$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2 2017 - 2018 School Year School: Wilson HS - 6980 Page 3 - Section 1: Financial Information LEA: Wilson SD - 114069103 ATHLETIC EXPENDITURES NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls otal Compensati List total value of purchases List total value of contributions **Coaching Staff Compensation** Supplies and For All Athletic per team per team Team Travel 1 Facilities ' Other per Sport per Season Trainers Per Equipment Academic Year Fall Winter Spring \$209,682.00 \$118 742 00 \$52,425.00 \$76.241.00 \$5.912.00 \$144,569,00 \$359 313 00 Totals \$300 957 00 \$227 705 00 \$193 649 00 \$0.00 Water Polo Girls \$0.00 \$0.00 \$0.00 Jr Varsity \$0.00 Girls \$0.00 Basketball Freshman \$0.00 \$0.00 \$0.00 Girls Freshman **Competitive Spirit** Girls Freshman \$0.00 \$0.00 \$0.00 Cross Country Girls Freshman \$0.00 \$0.00 \$0.00 Field Hockey Girls \$0.00 Freshman \$0.00 \$0.00 Golf Girls Freshman \$0.00 \$0.00 \$0.00 Girls \$0.00 Gymnastics Freshman \$0.00 Lacrosse Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Rifle Girls \$0.00 Freshman \$0.00 Soccer Girls Freshman \$0.00 \$0.00 \$0.00 Softball, Fast Pitch Freshman \$0.00 \$0.00 Girls \$0.00 **Swimming and Diving** Girls Freshman \$0.00 \$0.00 \$0.00 Tennis Girls Freshman \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Girls \$0.00 \$0.00 Freshman \$0.00 Track & Field (Outdoor) \$0.00 \$0.00 Girls Freshman \$0.00 \$0.00 \$0.00 Volleyball Girls Freshman \$0.00 Water Polo Girls Freshman \$0.00 \$16.526.00 \$17.00 \$0.00 Basketball Girls 8th Grade \$1.634.00 \$0.00 \$0.00 \$1.828.00 \$13,047.00 Girls 8th Grade \$0.00 \$0.00 \$0.00 Bowling Competitive Spirit Girls 8th Grade \$11,564.00 \$1.818.00 \$2,652.00 \$0.00 \$0.00 \$733.00 \$6,361.00 \$0.00 \$0.00 Cross Country Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 Field Hockey Girls \$0.00 \$0.00 8th Grade \$12,191.00 \$1.112.00 \$0.00 \$838.00 \$0.00 \$1,280.00 \$8,961.00 Golf Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Gymnastics** Girls 8th Grade \$0.00 Lacrosse Girls 8th Grade \$0.00 \$0.00 Rifle Girls 8th Grade \$0.00 \$0.00 \$0.00 Soccer Girls 8th Grade \$16,183.00 \$1,770.00 \$0.00 \$993.00 \$0.00 \$2,190.00 \$11,230.00 \$0.00 \$0.00 Softball, Fast Pitch Girls 8th Grade \$3,789.00 \$0.00 \$49.00 \$1,313.00 \$10,097.00 \$0.00 \$0.00 \$15,248,00 \$0.00 \$0.00 Swimming and Diving Girls 8th Grade \$0.00 Girls 8th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Girls 8th Grade \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Girls 8th Grade \$15,548.00 \$1,537.00 \$0.00 \$444.00 \$871.00 \$12,696.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Girls \$10.855.00 Volleyhall 8th Grade \$19.598.00 ¢n nn \$3,422.00 \$0.00 \$3,264.00 Water Polo Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 Girls \$0.00 Raskethall 7th Grade \$0.00 Girls 7th Grade \$0.00 \$0.00 Girls 7th Grade \$0.00 \$0.00 \$0.00 Competitive Spirit Cross Country Girls 7th Grade \$0.00 \$0.00 \$0.00 Field Hockey Girls 7th Grade \$0.00 \$0.00 \$0.00 Girls 7th Grade \$0.00 \$0.00 Gymnastics Girls 7th Grade \$0.00 \$0.00 \$0.00 Lacrosse Girls 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 Rifle Girls 7th Grade \$0.00 \$0.00 Girls 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 Softball, Fast Pitch Girls \$0.00 \$0.00 7th Grade **Swimming and Diving** Girls 7th Grade \$0.00 \$0.00 \$0.00 Girls 7th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Girls 7th Grade \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Girls 7th Grade \$0.00 \$0.00 \$0.00 Volleyball Girls 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 Water Polo Girls 7th Grade

Travel (transportation, housing furnished during travel & per diem dining allowances).

² Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

Purchase and/or Replacement of Equipment and Supplies.

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2 2017 - 2018 School Year														
S			Page 3 - Section 1: Financial Information								LEA: Wilson SD - 114069103			
ATHLETIC EXPENDITURES														
		Lev	Team	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM									NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES	
Team	Boys/Girls		il Annual School Expenditures	Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coathing Staff Compensation per Sport per Season		Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team	
			Tot											
			Totals	\$118,742.00	\$52,425.00	\$76,241.00	\$5,912.00	\$144,569.00	\$300,957.00	Winter \$227,705.00	Spring \$193,649.00	\$209,682.00	\$0.00	\$359,313.00
Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities. Note: For a facility shared by multiple teams, calculate our teams cost by Mulding.														

Note: For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.