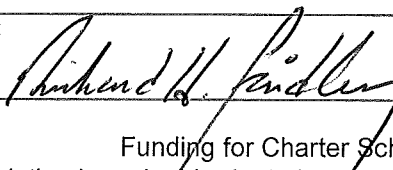


Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2018-2019 School Year

PDE-363 (7/2015)

School District Name Wilson School District	County Name Berks	AUN 114069103
Contact Person Jessica Schnettler	E-mail Address schjesl@wilsonsd.org	Telephone Number Extension 610-670-0180 x 1146
Signature of Superintendent 		Date 7-3-2018

Funding for Charter Schools for 2018-2019 School Year
 Calculation based on budgeted expenditures and estimated average daily membership
 For 2017-2018 School Year (immediately preceding year)

NOTE: When completing this form, use the most updated version of the budget for the school year immediately preceding the school year for which payments will be made to a charter school.

FOR NONSPECIAL EDUCATION STUDENTS	
TOTAL EXPENDITURES	\$103,677,817.00 (a)
<i>Minus</i> TOTAL DEDUCTIONS (see page 2)	\$32,695,259.00 (b)
SELECTED EXPENDITURES (a - b)	\$70,982,558.00 (c)
ESTIMATED AVERAGE DAILY MEMBERSHIP	6,026.190 (d)
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d)	
(SELECTED EXPENDITURES PER ESTIMATED AVERAGE DAILY MEMBERSHIP)	\$11,779.01 (e)

FOR SPECIAL EDUCATION STUDENTS	
1200 SPECIAL EDUCATION EXPENDITURES	\$15,757,810.00 (f)
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)	\$1,329,422.00 (g)
SELECTED EXPENDITURES (f - g)	\$14,428,388.00 (h)
ESTIMATED AVERAGE DAILY MEMBERSHIP <i>multiplied by</i> 0.16 (d x 0.16)	964.190 (i)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	\$14,964.26 (j)
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j)	\$26,743.27 (k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

Due Date: **July 31, 2018**

Return to: Pennsylvania Department of Education
 Bureau of Budget and Fiscal Management
 Division of Subsidy Data and Administration
 333 Market Street, 4th Floor
 Harrisburg, PA 17126-0333

School District Name Wilson School District	County Name Berks	AUN 114069103
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The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES

1100 Regular Education (federal only)	<u>\$955,065.00</u>
1200 Special Education	<u>\$15,757,810.00</u>
1300 Vocational Education (federal only)	<u>\$0.00</u>
1400 Other Instructional Programs (federal only)	<u>\$0.00</u>
1500 Nonpublic School Programs	<u>\$33,000.00</u>
1600 Adult Education Programs	<u>\$0.00</u>
1700 Community / Junior College Programs	<u>\$0.00</u>
1800 Prekindergarten (federal only)	<u>\$0.00</u>
1800 Prekindergarten (state PreK counts only)	<u>\$0.00</u>
2100 Pupil Personnel (federal only)	<u>\$5,232.00</u>
2200 Instructional Staff (federal only)	<u>\$15,600.00</u>
2300 Administration (federal only)	<u>\$0.00</u>
2400 Pupil Health (federal only)	<u>\$0.00</u>
2500 Business (federal only)	<u>\$0.00</u>
2600 Operation and Maint. of Plant (federal only)	<u>\$0.00</u>
2700 Student Transportation	<u>\$2,823,249.00</u>
2800 Central (federal only)	<u>\$0.00</u>
2900 Other Support (federal only)	<u>\$0.00</u>
3000 Operation of Noninstructional (federal only)	<u>\$6,000.00</u>
4000 Facilities Acquisition, Constr. and Improvement	<u>\$0.00</u>
5000 Other Financing Uses	<u>\$12,823,100.00</u>
7505 Ready to Learn Block Grant	<u>\$276,203.00</u>
TOTAL DEDUCTIONS	<u>\$32,695,259.00 (b)</u>

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

1200 Special Education (federal only)	<u>\$1,329,422.00</u>
1280 Early Intervention (state only)	<u>\$0.00</u>
TOTAL SPECIAL EDUCATION DEDUCTIONS	<u>\$1,329,422.00 (g)</u>

PDE-363 - Data Entry Sheet

Contact Information

Fiscal Year (example: 2015 - 2016)
 School District Name
 County Name
 AUN
 Contact Person
 E-mail Address
 Telephone Number and Extension (example: 717-787-5423)

2018	-	2019
Wilson School District		
Berks		
114069103		
Jessica Schnettler		
		schjesl@wilsonsd.org
610-670-0180	x	1146

Average Daily Membership

Average Daily Membership for School Year 2017-2018

6,026.190

Expenditure Data

Total Expenditures

\$103,677,817.00

Deductions from Total Expenditures

1100 Regular Education (*federal only*)
 1200 Special Education
 1300 Vocational Education (*federal only*)
 1400 Other Instructional Programs (*federal only*)
 1500 Nonpublic School Programs
 1600 Adult Education Programs
 1700 Community / Junior College Programs
 1800 Prekindergarten (*federal only*)
 1800 Prekindergarten (*state PreK counts only*)
 2100 Pupil Personnel (*federal only*)
 2200 Instructional Staff (*federal only*)
 2300 Administration (*federal only*)
 2400 Pupil Health (*federal only*)
 2500 Business (*federal only*)
 2600 Operation and Maintenance of Plant Services (*federal only*)
 2700 Student Transportation Services
 2800 Central (*federal only*)
 2900 Other Support Services (*federal only*)
 3000 Operation of Noninstructional Services (*federal only*)
 4000 Facilities Acquisition, Construction and Improvement
 5000 Other Financing Uses
 7505 Ready to Learn Block Grant

\$955,065.00
\$15,757,810.00
\$0.00
\$0.00
\$33,000.00
\$0.00
\$0.00
\$0.00
\$0.00
\$5,232.00
\$15,600.00
\$0.00
\$0.00
\$0.00
\$0.00
\$2,823,249.00
\$0.00
\$0.00
\$6,000.00
\$0.00
\$12,823,100.00
\$276,203.00

Deductions from Special Education Expenditures

1200 Special Education (*federal only*)
 1280 Early Intervention (*state only*)

\$1,329,422.00
\$0.00