

# Funding for Charter Schools

## Calculation of Selected Expenditures Per Average Daily Membership

PDE-363 (4/2018)

School District Name <div style="font-size: 1.2em; font-family: cursive;">Wilson School District</div>	County Name <div style="font-size: 1.2em; font-family: cursive;">Berks</div>	AUN <div style="font-size: 1.2em; font-family: cursive;">114069103</div>
Contact Person <div style="font-size: 1.2em; font-family: cursive;">Jessica Schnettler</div>	E-mail Address <div style="font-size: 1.2em; font-family: cursive;">schjesle@wilsonsd.org</div>	Telephone Number      Extension <div style="font-size: 1.2em; font-family: cursive;">610-670-0180      1146</div>
Signature of Superintendent <div style="font-size: 1.2em; font-family: cursive;">Richard H. Fairley</div>		Date <div style="font-size: 1.2em; font-family: cursive;">4-27-2018</div>

Calculation based on budgeted expenditures and average daily membership

FOR NONSPECIAL EDUCATION STUDENTS	
TOTAL EXPENDITURES	\$99,764,709.00 (a)
Minus TOTAL DEDUCTIONS (see page 2)	\$31,627,806.00 (b)
SELECTED EXPENDITURES (a - b)	\$68,136,903.00 (c)
AVERAGE DAILY MEMBERSHIP	6,037.359 (d)
<b>FUNDING FOR NONSPECIAL EDUCATION STUDENTS</b> (c / d)	
(SELECTED EXPENDITURES PER AVERAGE DAILY MEMBERSHIP)	<b>\$11,285.88 (e)</b>

FOR SPECIAL EDUCATION STUDENTS	
1200 SPECIAL EDUCATION EXPENDITURES	\$14,811,040.00 (f)
Minus SPECIAL EDUCATION DEDUCTIONS (see page 2)	\$1,328,144.00 (g)
SELECTED EXPENDITURES (f - g)	\$13,482,896.00 (h)
AVERAGE DAILY MEMBERSHIP	
multiplied by 0.16 (d x 0.16)	965.977 (i)
SPECIAL EDUCATION EXPENDITURES divided by 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	\$13,957.78 (j)
<b>FUNDING FOR SPECIAL EDUCATION STUDENTS</b> (e + j)	
	<b>\$25,243.66 (k)</b>

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

# PDE-363 - Data Entry Sheet

## Contact Information

Fiscal Year (example: 2015 - 2016)  
 School District Name  
 County Name  
 AUN  
 Contact Person  
 E-mail Address  
 Telephone Number and Extension (example: 717-787-5423)

2017	-	2018
Wilson School District		
Berks		
114069103		
Jessica Schnettler		
schjesl	@	wilsonsd.org
610-670-0180	x	1146

## Average Daily Membership

Average Daily Membership

6,037.359
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## Expenditure Data

Total Expenditures

\$99,764,709.00
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### Deductions from Total Expenditures

1100 Regular Education (*federal only*)  
 1200 Special Education  
 1300 Vocational Education (*federal only*)  
 1400 Other Instructional Programs (*federal only*)  
 1500 Nonpublic School Programs  
 1600 Adult Education Programs  
 1700 Community / Junior College Programs  
 1800 Prekindergarten (*federal only*)  
 1800 Prekindergarten (*state PreK counts only*)  
 2100 Pupil Personnel (*federal only*)  
 2200 Instructional Staff (*federal only*)  
 2300 Administration (*federal only*)  
 2400 Pupil Health (*federal only*)  
 2500 Business (*federal only*)  
 2600 Operation and Maintenance of Plant Services (*federal only*)  
 2700 Student Transportation Services  
 2800 Central (*federal only*)  
 2900 Other Support Services (*federal only*)  
 3000 Operation of Noninstructional Services (*federal only*)  
 4000 Facilities Acquisition, Construction and Improvement  
 5000 Other Financing Uses  
 7505 Ready to Learn Block Grant

\$904,512.00
\$14,811,040.00
\$0.00
\$0.00
\$33,000.00
\$0.00
\$0.00
\$0.00
\$0.00
\$10,206.00
\$15,000.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$2,952,661.00
\$0.00
\$0.00
\$6,000.00
\$0.00
\$12,619,184.00
\$276,203.00

### Deductions from Special Education Expenditures

1200 Special Education (*federal only*)  
 1280 Early Intervention (*state only*)

\$1,328,144.00
\$0.00

School District Name <b>Wilson School District</b>	County Name <b>Berks</b>	AUN <b>114069103</b>
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The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

### DEDUCTIONS FROM TOTAL EXPENDITURES

1100 Regular Education (federal only)	<u>\$904,512.00</u>
1200 Special Education	<u>\$14,811,040.00</u>
1300 Vocational Education (federal only)	<u>\$0.00</u>
1400 Other Instructional Programs (federal only)	<u>\$0.00</u>
1500 Nonpublic School Programs	<u>\$33,000.00</u>
1600 Adult Education Programs	<u>\$0.00</u>
1700 Community / Junior College Programs	<u>\$0.00</u>
1800 Prekindergarten (federal only)	<u>\$0.00</u>
1800 Prekindergarten (state PreK counts only)	<u>\$0.00</u>
2100 Pupil Personnel (federal only)	<u>\$10,206.00</u>
2200 Instructional Staff (federal only)	<u>\$15,000.00</u>
2300 Administration (federal only)	<u>\$0.00</u>
2400 Pupil Health (federal only)	<u>\$0.00</u>
2500 Business (federal only)	<u>\$0.00</u>
2600 Operation and Maint. of Plant (federal only)	<u>\$0.00</u>
2700 Student Transportation	<u>\$2,952,661.00</u>
2800 Central (federal only)	<u>\$0.00</u>
2900 Other Support (federal only)	<u>\$0.00</u>
3000 Operation of Noninstructional (federal only)	<u>\$6,000.00</u>
4000 Facilities Acquisition, Constr. and Improvement	<u>\$0.00</u>
5000 Other Financing Uses	<u>\$12,619,184.00</u>
7505 Ready to Learn Block Grant	<u>\$276,203.00</u>
<b>TOTAL DEDUCTIONS</b>	<u><b>\$31,627,806.00 (b)</b></u>

### DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

1200 Special Education (federal only)	<u>\$1,328,144.00</u>
1280 Early Intervention (state only)	<u>\$0.00</u>
<b>TOTAL SPECIAL EDUCATION DEDUCTIONS</b>	<u><b>\$1,328,144.00 (g)</b></u>