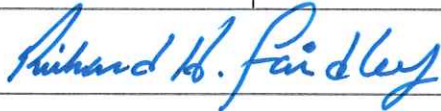


Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2017-2018 School Year

PDE-363 (7/2015)

School District Name Wilson School District	County Name Berks	AUN 114069103
Contact Person Lori Castor	E-mail Address caslor@wilsonsd.org	Telephone Number Extension 610-670-0180 x 1145
Signature of Superintendent 		Date 7-18-2017

Funding for Charter Schools for 2017-2018 School Year
Calculation based on budgeted expenditures and estimated average daily membership
For 2016-2017 School Year (immediately preceding year)

NOTE: When completing this form, use the most updated version of the budget for the school year immediately preceding the school year for which payments will be made to a charter school.

FOR NONSPECIAL EDUCATION STUDENTS	
TOTAL EXPENDITURES	<u>\$95,106,149.75</u> (a)
<i>Minus</i> TOTAL DEDUCTIONS (see page 2)	<u>\$30,350,707.02</u> (b)
SELECTED EXPENDITURES (a - b)	<u>\$64,755,442.73</u> (c)
ESTIMATED AVERAGE DAILY MEMBERSHIP	<u>5,947.260</u> (d)
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d)	
(SELECTED EXPENDITURES PER ESTIMATED AVERAGE DAILY MEMBERSHIP)	<u>\$10,888.28</u> (e)

FOR SPECIAL EDUCATION STUDENTS	
1200 SPECIAL EDUCATION EXPENDITURES	<u>\$14,481,814.25</u> (f)
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)	<u>\$1,201,932.40</u> (g)
SELECTED EXPENDITURES (f - g)	<u>\$13,279,881.85</u> (h)
ESTIMATED AVERAGE DAILY MEMBERSHIP <i>multiplied by</i> 0.16 (d x 0.16)	<u>951.562</u> (i)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	<u>\$13,955.88</u> (j)
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j)	<u>\$24,844.16</u> (k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

Due Date: **July 31, 2017**

Return to: Pennsylvania Department of Education
Bureau of Budget and Fiscal Management
Division of Subsidy Data and Administration
333 Market Street, 4th Floor
Harrisburg, PA 17126-0333

PDE-363 - Data Entry Sheet

Contact Information

Fiscal Year (example: 2015 - 2016)
 School District Name
 County Name
 AUN
 Contact Person
 E-mail Address
 Telephone Number and Extension (example: 717-787-5423)

2017	-	2018
Wilson School District		
Berks		
114069103		
Lori Castor		
		caslor@wilsonsd.org
610-670-0180	x	1145

Average Daily Membership

Average Daily Membership for School Year 2016-2017

5,947.260

Expenditure Data

Total Expenditures

\$95,106,149.75

Deductions from Total Expenditures

1100 Regular Education (federal only)
 1200 Special Education
 1300 Vocational Education (federal only)
 1400 Other Instructional Programs (federal only)
 1500 Nonpublic School Programs
 1600 Adult Education Programs
 1700 Community / Junior College Programs
 1800 Prekindergarten (federal only)
 1800 Prekindergarten (state PreK counts only)
 2100 Pupil Personnel (federal only)
 2200 Instructional Staff (federal only)
 2300 Administration (federal only)
 2400 Pupil Health (federal only)
 2500 Business (federal only)
 2600 Operation and Maintenance of Plant Services (federal only)
 2700 Student Transportation Services
 2800 Central (federal only)
 2900 Other Support Services (federal only)
 3000 Operation of Noninstructional Services (federal only)
 4000 Facilities Acquisition, Construction and Improvement
 5000 Other Financing Uses
 7505 Ready to Learn Block Grant

\$865,642.88
\$14,481,814.25
\$0.00
\$0.00
\$10,043.00
\$0.00
\$0.00
\$0.00
\$0.00
\$3,957.57
\$21,588.37
\$0.00
\$0.00
\$0.00
\$0.00
\$3,074,827.33
\$0.00
\$0.00
\$6,639.20
\$0.00
\$11,609,991.42
\$276,203.00

Deductions from Special Education Expenditures

1200 Special Education (federal only)
 1280 Early Intervention (state only)

\$1,201,932.40
\$0.00

School District Name Wilson School District	County Name Berks	AUN 114069103
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The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES

1100 Regular Education (federal only)	<u>\$865,642.88</u>
1200 Special Education	<u>\$14,481,814.25</u>
1300 Vocational Education (federal only)	<u>\$0.00</u>
1400 Other Instructional Programs (federal only)	<u>\$0.00</u>
1500 Nonpublic School Programs	<u>\$10,043.00</u>
1600 Adult Education Programs	<u>\$0.00</u>
1700 Community / Junior College Programs	<u>\$0.00</u>
1800 Prekindergarten (federal only)	<u>\$0.00</u>
1800 Prekindergarten (state PreK counts only)	<u>\$0.00</u>
2100 Pupil Personnel (federal only)	<u>\$3,957.57</u>
2200 Instructional Staff (federal only)	<u>\$21,588.37</u>
2300 Administration (federal only)	<u>\$0.00</u>
2400 Pupil Health (federal only)	<u>\$0.00</u>
2500 Business (federal only)	<u>\$0.00</u>
2600 Operation and Maint. of Plant (federal only)	<u>\$0.00</u>
2700 Student Transportation	<u>\$3,074,827.33</u>
2800 Central (federal only)	<u>\$0.00</u>
2900 Other Support (federal only)	<u>\$0.00</u>
3000 Operation of Noninstructional (federal only)	<u>\$6,639.20</u>
4000 Facilities Acquisition, Constr. and Improvement	<u>\$0.00</u>
5000 Other Financing Uses	<u>\$11,609,991.42</u>
7505 Ready to Learn Block Grant	<u>\$276,203.00</u>
TOTAL DEDUCTIONS	<u>\$30,350,707.02 (b)</u>

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

1200 Special Education (federal only)	<u>\$1,201,932.40</u>
1280 Early Intervention (state only)	<u>\$0.00</u>
TOTAL SPECIAL EDUCATION DEDUCTIONS	<u>\$1,201,932.40 (g)</u>