


Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2016-2017 School Year

PDE-363 (7/2015)

School District Name Wilson School District	County Name Berks	AUN 114069103
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Signature of Superintendent 		Date 7/26/16

Funding for Charter Schools for 2016-2017 School Year
 Calculation based on budgeted expenditures and estimated average daily membership
 For 2015-2016 School Year (immediately preceding year)

NOTE: When completing this form, use the most updated version of the budget for the school year immediately preceding the school year for which payments will be made to a charter school.

FOR NONSPECIAL EDUCATION STUDENTS		
TOTAL EXPENDITURES		<u>\$92,198,910.99</u> (a)
Minus TOTAL DEDUCTIONS (see page 2)		<u>\$28,947,226.93</u> (b)
SELECTED EXPENDITURES (a - b)		<u>\$63,251,684.06</u> (c)
ESTIMATED AVERAGE DAILY MEMBERSHIP	<u>5,957.956</u> (d)	
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d)		
(SELECTED EXPENDITURES PER ESTIMATED AVERAGE DAILY MEMBERSHIP)		<u>\$10,616.34</u> (e)

FOR SPECIAL EDUCATION STUDENTS		
1200 SPECIAL EDUCATION EXPENDITURES		<u>\$12,873,666.04</u> (f)
Minus SPECIAL EDUCATION DEDUCTIONS (see page 2)		<u>\$898,361.57</u> (g)
SELECTED EXPENDITURES (f - g)		<u>\$11,975,304.47</u> (h)
ESTIMATED AVERAGE DAILY MEMBERSHIP <i>multiplied by 0.16 (d x 0.16)</i>	<u>953.273</u> (i)	
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	<u>\$12,562.30</u> (j)	
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j)		
		<u>\$23,178.64</u> (k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

Due Date: **July 31, 2016**

Return to: Pennsylvania Department of Education
 Bureau of Budget and Fiscal Management
 Division of Subsidy Data and Administration
 333 Market Street, 4th Floor
 Harrisburg, PA 17126-0333

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The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES

1100 Regular Education (federal only)	<u>\$720,801.79</u>	
1200 Special Education	<u>\$12,873,666.04</u>	
1300 Vocational Education (federal only)	<u>\$0.00</u>	
1400 Other Instructional Programs (federal only)	<u>\$0.00</u>	
1500 Nonpublic School Programs	<u>\$11,806.83</u>	
1600 Adult Education Programs	<u>\$0.00</u>	
1700 Community / Junior College Programs	<u>\$0.00</u>	
1800 Prekindergarten (federal only)	<u>\$0.00</u>	
1800 Prekindergarten (state PreK counts only)	<u>\$0.00</u>	
2100 Pupil Personnel (federal only)	<u>\$8,092.99</u>	
2200 Instructional Staff (federal only)	<u>\$32,400.39</u>	
2300 Administration (federal only)	<u>\$0.00</u>	
2400 Pupil Health (federal only)	<u>\$0.00</u>	
2500 Business (federal only)	<u>\$0.00</u>	
2600 Operation and Maint. of Plant (federal only)	<u>\$0.00</u>	
2700 Student Transportation	<u>\$3,033,617.96</u>	
2800 Central (federal only)	<u>\$0.00</u>	
2900 Other Support (federal only)	<u>\$0.00</u>	
3000 Operation of Noninstructional (federal only)	<u>\$6,049.35</u>	
4000 Facilities Acquisition, Constr. and Improvement	<u>\$0.00</u>	
5000 Other Financing Uses	<u>\$11,984,588.58</u>	
7505 Ready to Learn Block Grant	<u>\$276,203.00</u>	
TOTAL DEDUCTIONS		<u>\$28,947,226.93 (b)</u>

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

1200 Special Education (federal only)	<u>\$898,361.57</u>	
1280 Early Intervention (state only)	<u>\$0.00</u>	
TOTAL SPECIAL EDUCATION DEDUCTIONS		<u>\$898,361.57 (g)</u>