


Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2013-2014 School Year

PDE-363 (7/2013)

School District Name Wilson School District	County Name Berks	AUN 114069103
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Signature of Superintendent 		Date 07/31/13

Funding for Charter Schools for 2013-2014 School Year
Calculation based on budgeted expenditures and estimated average daily membership
For 2012-2013 School Year (immediately preceding year)

NOTE: When completing this form, use the most updated version of the budget for the school year
immediately preceding the school year for which payments will be made to a charter school.

FOR NONSPECIAL EDUCATION STUDENTS	
TOTAL EXPENDITURES	<u>\$82,682,359.22</u> (a)
<i>Minus</i> TOTAL DEDUCTIONS (see page 2)	<u>\$26,185,469.87</u> (b)
SELECTED EXPENDITURES (a - b)	<u>\$56,496,889.35</u> (c)
ESTIMATED AVERAGE DAILY MEMBERSHIP	<u>6,056.319</u> (d)
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d)	<u>\$9,328.59</u> (e)
(SELECTED EXPENDITURES PER ESTIMATED AVERAGE DAILY MEMBERSHIP)	

FOR SPECIAL EDUCATION STUDENTS	
1200 SPECIAL EDUCATION EXPENDITURES	<u>\$10,373,103.92</u> (f)
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)	<u>\$828,953.29</u> (g)
SELECTED EXPENDITURES (f - g)	<u>\$9,544,150.63</u> (h)
ESTIMATED AVERAGE DAILY MEMBERSHIP <i>multiplied by</i> 0.16 (d x 0.16)	<u>969.011</u> (i)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	<u>\$9,849.37</u> (j)
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j)	<u>\$19,177.96</u> (k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

Due Date: **July 31, 2013**

Return to: Pennsylvania Department of Education
Bureau of Budget and Fiscal Management
Division of Subsidy Data and Administration
333 Market Street, 4th Floor
Harrisburg, PA 17126-0333

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The following expenditure amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES

1100 Regular Education (federal only)	<u>\$686,965.06</u>
1200 Special Education	<u>\$10,373,103.92</u>
1300 Vocational Education (federal only)	<u>\$0.00</u>
1400 Other Instructional Programs (federal only)	<u>\$0.00</u>
1500 Nonpublic School Programs	<u>\$34,260.00</u>
1600 Adult Education Programs	<u>\$0.00</u>
1700 Community / Junior College Programs	<u>\$0.00</u>
1800 Prekindergarten (federal only)	<u>\$0.00</u>
1800 Prekindergarten (state PreK counts only)	<u>\$0.00</u>
2100 Pupil Personnel (federal only)	<u>\$54,565.57</u>
2200 Instructional Staff (federal only)	<u>\$12,303.95</u>
2300 Administration (federal only)	<u>\$0.00</u>
2400 Pupil Health (federal only)	<u>\$0.00</u>
2500 Business (federal only)	<u>\$0.00</u>
2600 Operation and Maint. of Plant (federal only)	<u>\$0.00</u>
2700 Student Transportation	<u>\$2,501,730.77</u>
2800 Central (federal only)	<u>\$0.00</u>
2900 Other Support (federal only)	<u>\$0.00</u>
3000 Operation of Noninstructional (federal only)	<u>\$5,920.99</u>
4000 Facilities Acquisition, Constr. and Improvement	<u>\$0.00</u>
5000 Other Financing Uses	<u>\$12,516,619.61</u>
TOTAL DEDUCTIONS	<u>\$26,185,469.87 (b)</u>

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

1200 Special Education (federal only)	<u>\$828,953.29</u>
1280 Early Intervention (state only)	<u>\$0.00</u>
TOTAL SPECIAL EDUCATION DEDUCTIONS	<u>\$828,953.29 (g)</u>