


Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2011-2012 School Year

PDE-363 (6/2010)

School District Name Wilson School District	County Name Berks	AUN 114069103
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Signature of Superintendent 		Date 8-27-11

Funding for Charter Schools for 2011-2012 School Year
 Calculation based on budgeted expenditures and estimated average daily membership
 For 2010-2011 School Year (immediately preceding year)

NOTE: When completing this form, use the most updated version of the budget for the school year
 immediately preceding the school year for which payments will be made to a charter school.

FOR NONSPECIAL EDUCATION STUDENTS	
TOTAL EXPENDITURES	\$77,783,960.97 (a)
<i>Minus</i> TOTAL DEDUCTIONS (see page 2)	\$23,483,914.91 (b)
SELECTED EXPENDITURES (a - b)	\$54,300,046.06 (c)
ESTIMATED AVERAGE DAILY MEMBERSHIP	5,780.280 (d)
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d)	\$9,394.02 (e)
<small>(SELECTED EXPENDITURES PER ESTIMATED AVERAGE DAILY MEMBERSHIP)</small>	

FOR SPECIAL EDUCATION STUDENTS	
1200 SPECIAL EDUCATION EXPENDITURES	\$8,979,617.97 (f)
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)	\$1,056,021.85 (g)
SELECTED EXPENDITURES (f - g)	\$7,923,596.12 (h)
ESTIMATED AVERAGE DAILY MEMBERSHIP <i>multiplied by</i> 0.16 (d x 0.16)	924.845 (i)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	\$8,567.49 (j)
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j)	\$17,961.51 (k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

Due Date: **August 31, 2011**

Return to: Pennsylvania Department of Education
 Bureau of Budget and Fiscal Management
 Division of Subsidy Data and Administration
 333 Market Street, 4th Floor
 Harrisburg, PA 17126-0333

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The following expenditure amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES

1100 Regular Education (federal only)	\$663,854.04	
1200 Special Education	\$8,979,617.97	
1300 Vocational Education (federal only)	\$0.00	
1400 Other Instructional Programs (federal only)	\$0.00	
1500 Nonpublic School Programs	\$23,989.00	
1600 Adult Education Programs	\$0.00	
1700 Community / Junior College Programs	\$0.00	
1800 Prekindergarten (federal only)	\$0.00	
1800 Prekindergarten (state PreK counts only)	\$0.00	
2100 Pupil Personnel (federal only)	\$130,463.26	
2200 Instructional Staff (federal only)	\$2,392.00	
2300 Administration (federal only)	\$0.00	
2400 Pupil Health (federal only)	\$0.00	
2500 Business (federal only)	\$0.00	
2600 Operation and Maint. of Plant (federal only)	\$0.00	
2700 Student Transportation	\$2,003,033.70	
2800 Central (federal only)	\$0.00	
2900 Other Support (federal only)	\$0.00	
3000 Operation of Noninstructional (federal only)	\$1,407.72	
4000 Facilities Acquisition, Constr. and Improvement	\$0.00	
5000 Other Financing Uses	\$11,679,157.22	
TOTAL DEDUCTIONS		<u>\$23,483,914.91 (b)</u>

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

1200 Special Education (federal only)	\$1,056,021.85	
1280 Early Intervention (state only)	\$0.00	
TOTAL SPECIAL EDUCATION DEDUCTIONS		<u>\$1,056,021.85 (g)</u>